

PROJECT: William Preston Lane, Jr. Memorial Bridge

<u>DESCRIPTION</u>: Widen eastbound Toll Plaza approach.

JUSTIFICATION: A study of the traffic flow through the toll plaza indicates the need to widen the approach to facilitate traffic access to the outer toll lanes.

STATUS: Construction scheduled to begin during budget fiscal year.

SIGNIFICANT CHANGE FROM FY 2002 - 07 CTP: Project schedule adjusted due to unanticipated site engineering issues.

ASSOCIATED IMPROVEMENTS:

Rehabilitation of Westbound Bridge Deck (Line 4)
Paint Eastbound Bridge (Line 5)
Upgrade Weigh and Inspection Facility (Line 6)
Landscaping and Safety Improvements (System Preservation Program - Line 10)

POTENTIAL FUNDING SOURCE: TOTAL				SPECIAL FEDERAL GENERAL X OTHER						
PHASE	ESTIMATED	EXPEND	CURRENT	BUDGET	PROJE	CTED CASH	REQUIRE	MENTS	SIX	BALANCE
	COST	THRU	YEAR	YEAR	FOR P	LANNING P	URPOSES	ONLY	YEAR	TO
	(\$000)	2002	2003	2004	2005	2006	2007	2008	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	(0 0
Engineering	280	150	80	50	0	0	0	0	130	0 0
Right-of-way	, 0	0	0	0	0	0	0	0	(0 0
Construction	n 1,789	0	0	1,789	0	0	0	0	1,789	9 0
Total	2,069	150	80	1,839	0	0	0	0	1,919	9 0
Federal-Aid	0	0	0	0	0	0	0	0	(0 0

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